

**ORDINANCE NO. 1374**

**AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1332 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.**

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2017-2018 budget; and

NOW THEREFORE BE IT ORDAINED:

**The General Fund is amended as follows:**

**Expenses:**

**Capital Outlay**  
Department 999

Expenses in the amount of \$80,200 are added for repairs to the Golf Course irrigation water intake. Capital Outlay Department now totals \$507,328. Council Restricted Sinking Funds will be used for this repair.

**The Utility Fund is amended as follows:**

**Expenses:**

**Water Distribution**  
Department 1325

Salary expense is reduced by \$25,000 due to an unfilled staff position. Water Distribution now totals \$541,222.

**Sewer Collection**  
Department 1375

Salary expense is reduced by \$25,000 due to an unfilled staff position. Sewer Collection now totals \$382,000.

**Capital Outlay**  
Department 1999

Expenses in the amount of \$50,000 are added for the purchase of two 2018 compact extended cab pickups for Water Plant and Sewer Plant departments. Expenses of \$36,084 are also added for a change order to Community Development Block Grant #7215299 which replaced a sluice gate in the Town Lake dam. Capital Outlay

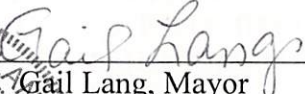
Department now totals \$86,084. Capital Projects fund will be used for the sluice gate replacement.

PASSED AND APPROVED this 7th day of May, 2018.

ATTEST:

  
Toni Milam, City Secretary



  
Gail Lang, Mayor