

ORDINANCE NO. 1237

AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1225 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2012-2013 budget; and

NOW THEREFORE BE IT ORDAINED:

The General Fund is amended as follows:

Revenue:

Revenues in the amount of \$12,341 are recognized as insurance proceeds resulting from the total loss of value for a 2010 Crown Victoria police car.

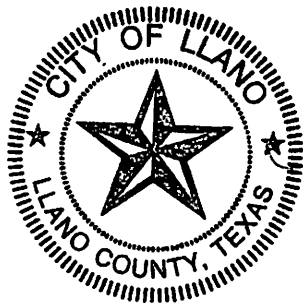
Revenues in the amount of \$428,000 are recognized as proceeds from a TXDOT Aviation grant for the construction of airplane hangars.

Expenses:

**Capital Outlay
Department 999**

The budget for Capital Outlay is increased by \$36,900 for the purchase of a 2013 Chevy Tahoe with police package and camera for the police department. The Capital Outlay department is also increased by \$476,000 for the construction of airplane hangars. The Capital Outlay budget now totals \$528,900.

PASSED AND APPROVED this 7th day of January, 2013.



Mike Reagor
Mike Reagor, Mayor

ATTEST:

Toni Milam
Toni Milam, City Secretary