

**ORDINANCE NO. 1209**

**AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1196 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.**

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2011-2012 budget; and

NOW THEREFORE BE IT ORDAINED:

**The General Fund is amended as follows:**

**Expenses:**

**Parks and Recreation**

Departments 600 Parks, 601 Swimming Pool, 602 Badu RV Park,  
603 Ray House, 604 Robinson RV Park, 605 Depot, and 610 LanTex

The budget for Parks and Recreation is increased by \$20,065 for the salary and benefits of an additional maintenance position for five months of the fiscal year as well as the related increase in fuel and equipment maintenance expenses. The Parks and Recreation budget now totals \$315,400.93.

**Streets**

Department 800

The budget for Streets is reduced by \$9,858 for leaving a maintenance position open for three months of the fiscal year. The Street budget now totals \$641,118.24

**The Utility Fund is amended as follows:**

**Expenses:**

**Water**

Departments 1300 Plant and 1325 Distribution

The budget for Water is reduced by \$10,748 for leaving a utility worker position open for an additional four months of the fiscal year. The Water budget now totals \$992,096.26.

PASSED AND APPROVED this 16th day of April, 2012.

ORDINANCE NO. 1209 (cont.)

  
\_\_\_\_\_  
Mike Reagor, Mayor

ATTEST:  
  
\_\_\_\_\_  
Toni Milam, City Secretary

STATE OF TEXAS       §  
                                   §  
 COUNTY OF DALLAS   §

WHEREAS, there was finally passed and approved on May 7, 2012, Ordinance No. 1210 granting to Atmos Energy Corporation, its successors and assigns, a franchise to furnish and supply gas to the general public in the City of Llano, Llano County, Texas, for the transporting, delivery, sale and distribution of gas in, out of and through said municipality for all purposes, which is recorded in the Minutes of the City Council of said City; and

WHEREAS, Section 9 of said ordinance provides as follows:

**"SECTION 9. ACCEPTANCE OF FRANCHISE:** In order to accept this franchise, Atmos Energy must file with the City Secretary its written acceptance of this franchise ordinance within sixty (60) days after its final passage and approval by City. If such written acceptance of this franchise ordinance is not filed by Atmos Energy, the franchise ordinance shall be rendered null and void."

AND, WHEREAS, it is the desire of Atmos Energy Corporation, the holder of the rights, privileges and grants under the aforesaid franchise ordinance, to comply with the above-quoted provisions of Section 9 thereof.

NOW, THEREFORE, Atmos Energy Corporation, acting by and through its duly authorized officers, does hereby agree to and accept the franchise granted to it by the above-described ordinance, in accordance with its terms, provisions, conditions and requirements and subject to the stipulations and agreements therein contained.

WITNESS THE EXECUTION HEREOF, on this the 14th day of June, 2012.

Atmos Energy Corporation

  
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 Vice President, Mid-Tex Division

STATE OF TEXAS  
COUNTY OF LLANO  
CITY OF LLANO

§  
§  
§

I, Toni Milam, City Secretary of the City of Llano, Texas, do hereby certify that the above and foregoing is a true and correct copy of a formal acceptance of a franchise ordinance finally passed and approved by said City on May 7, 2012 and of record in the Minutes of the City; and I do further certify that said acceptance has been duly presented to the City Council and filed in connection with and as a part of said franchise ordinance.

OF WHICH, witness my official signature and the seal of said City on this the 20th day of June, 2012.



Toni Milam  
Toni Milam, City Secretary  
City of Llano, Texas