

ORDINANCE NO. 1201

AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1162 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2010-2011 budget; and

NOW THEREFORE BE IT ORDAINED:

The General Fund is amended as follows:

Expenses:

Street
Department 800

The budget for Street Department is reduced by \$21,000 due to unfavorable conditions for paving. The Street budget now totals \$622,826.92.

Capital Outlay
Department 999

The budget for the Capital Outlay is increased by \$21,000 for the purchase and installation of police radios and equipment. The Capital Outlay budget now totals \$115,850.

PASSED AND APPROVED this 19th day of September, 2011.



Mike Reagor
Mike Reagor, Mayor

ATTEST:

Kerry Williams
Kerry Williams, City Secretary