

**ORDINANCE NO. 1350**

**AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1332 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.**

**WHEREAS**, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

**WHEREAS**, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2016-2017 budget; and

**NOW THEREFORE BE IT ORDAINED:**

**The General Fund is amended as follows:**

**Expenses:**

**Capital Outlay**  
Department 999

Expenses in the amount of \$9,975 are added for the purchase and installation of a 10 ton air conditioning and gas furnace unit at the LanTex Theater. Capital Outlay Department now totals \$348,935.

**The Utility Fund is amended as follows:**

**Expenses:**

**Sewer Plant**  
Department 1350

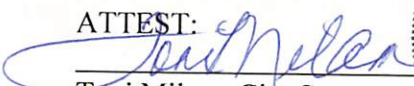
Expenses budgeted for a loan from the Texas Water Development Board, which will not be funded in fiscal year 2016-2017, in the amount of \$45,0000 are reduced from debt service and will be transferred to the Sewer Collection Department. Sewer Plant Department now totals \$584,430.

**Sewer Collection**  
Department 1375

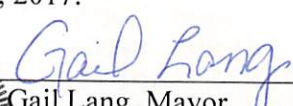
Expenses in the amount of \$24,165 are added for labor and equipment to rehabilitate Orbs Lift Station. The balance of \$20,835 will be added for additional equipment expenses at other lift stations. Sewer Collection Department now totals \$364,559.

PASSED AND APPROVED this 17<sup>th</sup> day of July, 2017.

ATTEST:

  
Toni Milam, City Secretary



  
Gail Lang, Mayor