

ORDINANCE NO. 1335

AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1332 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2016-2017 budget; and

NOW THEREFORE BE IT ORDAINED:

The General Fund is amended as follows:

Expenses:

Police
Department 300

Expenses in the amount of \$1,750 are added for half of the cost of CopSync E-Citation integration with the Court Incode software. The Police Department budget now totals \$877,588.

Court
Department 350

Expenses in the amount of \$1,750 are added for half of the cost of CopSync E-Citation integration with the Court Incode software. The budget for the Court now totals \$113,768.


The Utility Fund is amended as follows:


Expenses:

Capital Outlay
Department 1999

Expenses in the amount of \$10,000 are added for moving and setting up utilities for a portable building donated to the City by Llano Independent School District. This structure will be used as an office for the Electric Department personnel. The Capital Outlay Department now totals \$1,687,786.

PASSED AND APPROVED this 21st day of November, 2016.


Mike Reagor, Mayor

ATTEST:

Toni Milam, City Secretary