

**ORDINANCE NO. 1334**

**AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1305 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.**

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2015-2016 budget; and

NOW THEREFORE BE IT ORDAINED:

**The General Fund is amended as follows:**

**Expenses:**

**Police**

Department 300

Expenses in the amount of \$11,500 are deducted from employee health insurance. The Police Department budget now totals \$800,318

**Parks**

Department 600

Expenses in the amount of \$11,500 are added for additional employee health insurance and \$2,500 is added for additional professional fees. Expenses in the amount of \$6,000 are added for the construction of an iron fence around the infant interment section of the cemetery. Funding for the fence has been provided from miscellaneous donations to Babyland and the Norton Estate. The Parks Department budget now totals \$353,337.

**Pool**

Department 601

Expenses in the amount of \$2,500 are deducted for building and grounds. The Pool Department budget now totals \$50,563.

PASSED AND APPROVED this 19th day of September, 2016.



*Mike Reagor*  
Mike Reagor, Mayor

ATTEST:

*Toni Milam*  
Toni Milam, City Secretary