

ORDINANCE NO. 1297

AN ORDINANCE OF THE CITY OF LLANO, TEXAS, AMENDING ORDINANCE NUMBER 1287 CONCERNING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015 PROVIDING FOR VARIOUS UNFORESEEN EXPENDITURES.

WHEREAS, the City Council of the City of Llano, Texas finds these expenditures to be in the best interest of the public health, safety and welfare; and

WHEREAS, these expenditures meet unforeseen conditions, which could not, by reasonable diligent thought and attention have been included in the fiscal year 2014-2015 budget; and

NOW THEREFORE BE IT ORDAINED:

The General Fund is amended as follows:

Revenue:

Revenues in the amount of \$5,151 are recognized as proceeds from donations to the Llano Police Department.

Expenses:

Police
Department 300

The budget for Police is decreased by \$8,000 for staffing changes and \$7,000 for lower fuel prices. The Police budget now totals \$707,431.

LanTex Theater
Department 610

The budget for LanTex Theater is increased by \$3,000 for the purchase of an ice machine, \$500 for the purchase of a point of sale system, and \$6,300 for building repairs, The LanTex Theater budget now totals \$25,792.

Capital Outlay
Department 999

The budget for Capital Outlay is increased by \$14,500 for the purchase of a new computer server, \$20,000 for improvements at 213 W. Main Street which is the new location for the Llano Police Department, and \$15,500 for replacement seating at the LanTex Theater. The Capital Outlay budget now totals \$789,950.

PASSED AND APPROVED this 4th day of May, 2015.



Mike Virdell

Mike Virdell, Mayor

ATTEST: *Toni Milam*

Toni Milam, City Secretary