

RESOLUTION 2016-06-06-2

A RESOLUTION OF THE CITY OF LLANO AMENDING THE MASTER FEE SCHEDULE AND REVISING FEES CHARGED FOR VARIOUS SERVICES AND UES PROVIDED OR OFFERED BY THE CITY

WHEREAS, pursuant to Texas Local Government Code § 51.001, the City Council of the City of Llano, Texas ("City Council") has the authority to adopt, publish, amend fee schedule that is for the good government, peace or order of the City of Llano ("City"); and

WHEREAS, the consolidation of fees into a centralized master fee schedule is more convenient for citizens of the City when searching for applicable fees; and

WHEREAS, amendment of fees by resolution allows the City to operate more efficiently; and these fees are being amended to include a fee for the rental of the Robinson Park Ray House at \$100.00 for the use of, with a deposit of \$85.00, and to be reserved for City of Llano RV Park tenants at Thanksgiving and Christmas; and

WHEREAS, the City Council finds that it is necessary and proper for the good government, peace, and order of the City of Llano to amend the Code to create a master fee schedule where said fees are adopted by resolution;

WHEREAS, if any section, subsection, sentence, clause, or phrase of this Resolution is, for any reason, held to be unconstitutional or invalid, such holding shall not affect the validity of the remaining portions of the Resolution. The City Council of the City of Llano hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

WHEREAS, this Resolution shall take effect immediately from and after its passage and publication as may be required by governing law.

WHEREAS, it is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LLANO, TEXAS, THAT:

The Fee Schedule of the City of Llano, Texas, is amended as set forth in **Exhibit A**, attached hereto and incorporated herein by reference, such changes to be effective with the passage of this Resolution.

PASSED AND APPROVED on this ~~the 6th~~ ^{6th} day of June, 2016


Mayor, Mike Reagor



ATTEST: 
Tomi Milam, City Secretary

CITY OF LLANO
FEE SCHEDULE

| AMENDED/ADOPTED BY COUNCIL OF 06-06-16 | | |
|--|--|---|
| FISCAL YEAR 2015-2016 | | FEES |
| AIRPORT HANGARS | | |
| Units 2, 3, 4, 5, 6, 7, 8, 9, 11, and 12 | | \$95.00 |
| Unit 13 | | \$110.00 |
| Units 1, 15, 16, 17, 18, 19, 20, 21, and 22 | | \$160.00 |
| Unit 14 and 23 (Single) | | \$215.00 |
| Unit 14 and 23 (Double) | | \$300.00 |
| 42 X 34 Box Hangar | | \$250.00 |
| 50 X 34 Hangar | | \$300.00 |
| 75 X 75 Hangar | | \$1,000.00 |
| ANIMAL CONTROL | | |
| Standard Licensing Fees-Annually | | \$10.00 |
| Relinquish Fee | | \$50.00 |
| Impoundment Fee | | \$15 +\$8 per day held |
| Adoption Fee | | \$10 + cost to spay/neuter, rabies shots, and pet license |
| Dead Animal Disposal | | \$10.00 |
| Trap Lease Fee | | \$15/week or \$5/day |
| ADMINISTRATIVE FEES | | |
| Returned Checks Fee | | \$35.00 |
| Fee for Credit Card Payment by Phone or In Person - Not including utility payments | | \$2.50 |
| Paper Copy - Standard Size 8 1/2 x 11 (per page) | | \$0.10 |
| Oversized Paper Copies 11x17 (per page) | | \$0.50 |
| Posting/Shipping Charges | | ACTUAL COST |
| Hard Copy Map Fee - 8 1/2 x 11 (per page) | | \$2.00 |
| Hard Copy Map Fee 11x17 (per page) | | \$5.00 |
| Hard Copy Map Fee - Full Plan Size up to 32x42 (per page) | | \$40.00 |
| Non-standard Size Copies: | | |
| - Diskette (each) | | \$1.00 |
| - Magnetic Tape (each) | | \$12.00 |
| - VHS Video Cassette (each) | | \$2.50 |
| - Audio Cassette (each) | | \$1.00 |
| - Other Charges | | Actual Cost |
| Fax Charges: | | |
| - Local (per page) | | \$0.10 |
| - Long Distance/Same Area (per page) | | \$0.50 |
| - Long Distance/Other Area Code (per page) | | \$1.00 |
| Personnel (per hour) | | \$15.00 |
| BUILDING & DEVELOPMENT | | |
| Building Permit | | |
| Single Family | | \$0.10/per sqft /min \$25.00 |
| Commercial/Multi-Family | | \$0.10/per sqft /min \$25.00 |
| Alterations, Renovations, Demolitions, and adds | | \$0.08/sqft /min. \$25.00 |
| House Moving | | \$100.00 |
| Storage Sheds in excess of 120 square feet | | \$25.00 |
| Fire Alarm | | \$100.00 |
| Clearing | | \$40.00 |
| Garport, Accessory Building, Detached garage | | \$0.08/sqft /min. \$25.00 |

**CITY OF LLANO
FEE SCHEDULE**

| | | |
|--|--|---|
| Demo | | \$50.00 |
| Reinspection | | \$25.00 |
| Electrical Permit | | |
| Single Family | | \$0.04/sqft /min. \$25.00 |
| Commercial/Multi-Family | | \$0.04/sq ft /min. \$25.00 |
| Const. Meter Loop | | \$10 |
| Plumbing Permit * | | |
| Single Family | | \$0.10/sq ft /min. \$75.00 |
| Commercial/Multi-Family | | \$0.10/sq ft / min. \$75.00 |
| Gas Piping System | | \$40.00 |
| Lawn Sprinkler System | | \$25.00 |
| Swimming Pool | | \$100.00 |
| * Licensed Plumber Required for Inspections | | |
| Mechanical Permit | | |
| Single Family | | \$0.04/sq ft /min. \$25.00 |
| Commercial/Multi-Family | | \$0.04/sq ft /min. \$25.00 |
| Plan Review | | |
| Preliminary Plat | | \$375 + \$10/lot + USPS Cost + Engineer Review Cost |
| Final Plat | | \$375 + \$10/lot +USPS Cost + GIS + Engineer Review Cost |
| Replat/Amended Plat | | \$250 + \$10/lot + USPS + \$75 GIS + Engineer Review Cost |
| Preliminary Plan Review | | \$125.00 |
| Miscellaneous | | |
| Contractor Registration Fee | | \$25.00 |
| Signs | | \$25 + \$0.25/per sq ft |
| Fence | | \$25.00 |
| Burn | | \$5.00 + Prior Written Permission |
| Floodplain | | \$30.00 |
| Roof | | \$40.00 |
| Starting Project Without a Permit | | \$100.00 + Triple Fee |
| Specific Use Permit | | \$100.00 + Actual Cost (publication & Notification) |
| Variance Request | | \$125.00 + Actual Cost (publication and notification) |
| Rezoning of Property | | \$100.00 + Actual Cost (publication and Notification) |
| CEMETERY | | |
| Lots | | |
| | | \$450 |
| Recording Fees(\$20 filing fee; \$10 Admin fee) | | \$30 |
| Recording Docs at County - \$16 first page \$4 addl page | | |
| Cemetery opening & closing (Interment) | | \$350 |
| Monday-Friday | | \$400 |
| Weekends and Holidays | | |
| CITIZEN COLLECTION STATION | | |
| Disposal Fees - | | |
| Construction Material | | City - Resident / Non-Resident \$17.00 cu yd / \$23.00 cu yd |
| Antifreeze | | \$ 50 gal. / \$1.00 gal. |
| Oil Filters | | \$ 50 each / \$1.00 each |
| Oil | | No charge / \$2.00 gal. |
| Lawn & Garden Waste (Green) | | No charge / \$5.00 yd. |
| Limbs & Brush (Green) | | No charge / \$5.00 cu yd |

**CITY OF LLANO
FEE SCHEDULE**

| | | |
|---|--|-----------------------------|
| Appliances | | No charge / \$1.00 each |
| Batteries | | No charge / \$3.00 each |
| Scrap Metal | | No charge / \$1.00 cu yd |
| Tires - 14" or smaller | | \$2.00 each / \$4.00 each |
| Tires - 15" to 16" | | \$5.00 each / \$10.00 each |
| Tires - 16.5" to 19.5" | | \$10.00 each / \$20.00 each |
| Tires - 20" or larger | | \$20.00 each / \$40.00 each |
| LANTEX THEATRE | | |
| Basic Rental | | |
| Up to three (3) hours | | \$75 |
| Each hour or portion of an hour over three hours or up to three additional hours (soccer club, film society, church functions, etc) | | \$25 |
| Clean-Up Fee | | Up to \$150.00 |
| All-Day (8) hours | | |
| Each hour or portion of an hour over 8 hours up to 2 additional hours, anything more to be billed at \$250.00 (conference, club meeting, etc) | | \$150 |
| Clean-Up Fee | | Up to \$150.00 |
| Main Event | | |
| Concerts, shows, etc., that are taking a gate and generating revenue and will likely need facility from morning through late evening | | \$250 |
| Clean-Up Fee | | Up to \$150.00 |
| Additional Charges | | |
| On Site Manager - Required for any rental | | \$25.00 per hour |
| Use of Projector - 4 hours or less | | \$50.00 |
| Use of Projector - 4 hours or more | | \$100.00 |
| Sound Technician - Per Event | | \$150.00 |
| Use of Table (s) | | \$10.00 each |
| Use of Chair (s) | | \$2.00 each |
| Concessions | | |
| Tenant/Main Street for Events | | 25 % / 75 % |
| Sponsor/Main Street for Movies | | 50 % / 50 % |
| OCCUPANCY TAX | | |
| <p>Fee for a permit to sale alcoholic beverages shall be one-half of the fee charged by the Texas Alcoholic Beverage Commission for each license the permit applicant is required. (Collected annually)</p> | | |
| PARKS AND RECREATION | | |
| Llano Park Facilities: | | |
| Badu Pavillions | | |
| - Deposit (Refundable) | | \$50.00 |
| - Fee | | \$40.00 |
| Robinson Park | | |
| - Deposit (Refundable) | | \$100.00 |
| - Fee | | \$85.00 |

**CITY OF LLANO
FEE SCHEDULE**

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|---|--|---|
| Ray House | | |
| - Deposit (Refundable) | | \$85.00 |
| - Fee | | \$100.00 |
| reserved for RV Park tenants on Thanksgiving and Christmas - no fee, | | |
| Badu RV Park Rental (First Come, first serve) | | |
| - Deposit (Refundable) | | N/A |
| - Fee | | \$15.00 Per Day |
| Llano River RV Park | | |
| - Tent Camping Per Person | | \$5.00 |
| RV - Fee - Per Night | | \$27.00 |
| RV - Fee - Weekly | | \$155.00 |
| RV - Fee - Monthly | | \$410.00 |
| RV - Fee - Seasonal - 4 months | | \$1,175.00 |
| RV - Fee - Seasonal - 5 months | | \$1,469.00 |
| RV - Fee - Seasonal - 6 months | | \$1,763.00 |
| RV - Fee - Seasonal - 7 months | | \$2,075.00 |
| POLICE | | |
| Accident Reports | | As allowed by State Law |
| Peddler Permits - One Day, One Week, 90 Days | | \$10.00 / \$40.00 / \$60.00 |
| Special Event Security Fee | | \$35.00 per hour |
| Permit Fee for Solicitation in Right of Way | | \$50 |
| STREETS | | |
| Surface Cut of Any Street or Public Way Other Than A Curb or Gutter | | \$450.00 Up To 15LF, Anything Above 15LF Add \$30.00 Per Additional Linear Foot |
| Bore Under Any Street or Other Public Way | | \$200.00 |
| To Cut Into a Curb and Gutter (Refunded Less Direct Expenses Incurred by City) | | \$500.00 |
| Swimming Pool | | |
| Admission | | \$3.00 |
| Seasonal Passes | | \$70 - Single / \$140 - Family |
| Parties | | \$50.00 - first hour / \$35.00 addl hour |
| UTILITIES | | |
| Water/Wastewater/Electricity/Sanitation | | |
| Deposits: | | |
| Residential Customers w/Letter of Credit showing 12 month history of timely payments within the last 18 months with a prior utility company | | |
| Water | | \$25.00 |
| Wastewater | | \$25.00 |
| Electricity | | \$75.00 |
| Non Refundable Connect Fee | | \$50.00 |
| TOTAL | | \$175.00 |
| Residential Customers wo/Letter of Credit | | |
| Water | | \$25.00 |
| Wastewater | | \$25.00 |
| Electricity | | \$75.00 |
| Non Refundable Connect Fee | | \$50.00 |
| Additional Fee | | \$100.00 |
| TOTAL | | \$275.00 |
| Commercial Customers | | |

**CITY OF LLANO
FEE SCHEDULE**

| | | |
|---|--|---------------------------------------|
| Payment equal to one (1) times the average monthly billing calculated over the most recent twelve months billed | | Determined at the time of application |
| Other Fees: | | |
| Returned Check Charge | | \$35.00 |
| Service Charge | | \$25.00 |
| Utility Trip Charge | | \$50.00 |
| After hours service charge (After 4pm, before 7am, holidays and weekends) | | \$100.00 |
| Temporary Two (2) Week Connection Charge | | \$50.00 |
| Meter Accuracy Check (Re-read) | | \$50.00 |
| Reconnection Fee | | \$50.00 |
| Reconnection Fee After Hours | | \$100.00 |
| Deferment Plan Fee | | \$25.00 |
| Fire Hydrant Meter Monthly Charge | | \$50.00 |
| Theft of Service - Account Holder Responsible | | \$500 |
| Meter Replacement (Due to tampering) | | one half of the tap fee |
| Water Taps Inside City Limits | | |
| Water Meter and Service Tap Up To 50 Feet, Over 50 Feet Addl \$5.00 per foot | | |
| 3/4" Meter | | \$1,200.00 |
| 1" Meter | | \$1,500.00 |
| 1 1/2" Meter | | \$2,100.00 |
| 2" Meter | | \$3,000.00 |
| All water meters and taps larger than 2" will be billed at cost including materials, labor, and equipment | | |
| 4" Gravity Sewer Tap Fee (Up to 50 feet) | | \$1,200.00 |
| All gravity sewer taps larger than 4" will be billed at cost including all materials, labor and equipment | | |
| 2" Pressure Sewer Tap Fee (Up to 50 feet) | | \$1,200.00 |
| All pressure sewer taps larger than 2" will be billed at cost including all materials, labor and equipment | | |
| Water Taps Outside City Limits | | |
| Water Meter and Service Tap plus \$5.00 per foot | | |
| 3/4" Meter | | \$1,380.00 |
| 1" Meter | | \$1,725.00 |
| 1 1/2" Meter | | \$2,415.00 |
| 2" Meter | | \$3,450.00 |
| All water meters and taps larger than 2" will be billed at cost including materials, labor, and equipment plus 15% | | |
| 4" Gravity Sewer Tap Fee plus \$5 per foot | | \$1,380.00 |
| All gravity sewer taps larger than 4" will be billed at cost including all materials, labor and equipment plus 15% | | |
| 2" Pressure Sewer Tap Fee plus \$5 per foot | | \$1,380.00 |
| All pressure sewer taps larger than 2" will be billed at cost including all materials, labor and equipment plus 15% | | |
| Theft of Service | | \$500 |
| Meter Replacement (Due to tampering) | | one half of the tap fee |

**CITY OF LLANO
FEE SCHEDULE**

| Water/Wastewater/Electricity/Sanitation | | (includes \$1 for Council Restricted Fund) | |
|--|--|--|---------------------|
| WATER | | | |
| Meter Size | | Inside City | Outside City |
| 3/4" Meter | | \$28.50 | \$51.00 |
| 1" Meter | | \$37.50 | \$60.00 |
| 1 1/2" Meter | | \$46.50 | \$69.00 |
| 2" Meter | | \$71.25 | \$93.75 |
| 3" Meter | | \$253.50 | \$276.00 |
| 4" Meter | | \$321.00 | \$343.50 |
| 6" Meter | | \$478.50 | \$501.00 |
| Consumption | | | |
| 0 to 3,000 | | | |
| 3,000 to 12,000 | | \$2.00 per 1000 gallons | |
| 12,000 to 50,000 | | \$3.50 per 1000 gallons | |
| >50,000 | | \$5.00 per 1000 gallons | |
| Late Fee of 10% of unpaid bill is assessed | | | |
| Water/Wastewater/Electricity/Sanitation | | (includes \$1 for Council Restricted Fund) | |
| WASTEWATER | | | |
| Wastewater rates for residential customers shall be based on the average water consumption of individual customers for months of Dec., Jan., & Feb. | | \$39.00 per first 2000 gallons of water consumed per month | |
| | | \$01.29 per 1000 gallons for the next 2,001-25,000 gal consumed per month | |
| | | \$01.54 per 1000 gallons for the next 25,001-50,000 gal consumed per month | |
| | | \$01.80 per 1000 gallons for the next 50,001-100,000 gal consumed per month | |
| | | \$02.06 per 1000 gallons for the next 100,001-200,000 gal consumed per month | |
| | | \$02.32 per 1000 gallons for the next 200,001-300,000 gal consumed per month | |
| | | \$02.57 per 1000 gallons for the next 300,001 gal consumed per month | |
| Late Fee of 10% of unpaid bill is assessed | | | |
| Wastewater rates for apartment complexes which are metered as one customer for months of Dec., Jan., & Feb. | | \$39.00 times # of apt units plus: | |
| | | \$01.29 per 1000 gallons for the next 2,001-25,000 gal consumed per month | |
| | | \$01.54 per 1000 gallons for the next 25,001-50,000 gal consumed per month | |

**CITY OF LLANO
FEE SCHEDULE**

| | |
|---|--|
| | \$01.80 per 1000 gallons for the next 50,001-100,000 gal consumed per month |
| | \$02.06 per 1000 gallons for the next 100,001-200,000 gal consumed per month |
| | \$02.32 per 1000 gallons for the next 200,001-300,000 gal consumed per month |
| | \$02.57 per 1000 gallons for the next 300,000 gal consumed per month |
| Wastewater rates for commercial and industrial based on average consumption of individual customers for Dec., Jan., & Feb. | |
| | \$55.00 Minimum charge first 2000 gal |
| | \$01.29 per 1000 gallons for the next 2,001-25,000 gal consumed per month |
| | \$01.54 per 1000 gallons for the next 25,001-50,000 gal consumed per month |
| | \$01.80 per 1000 gallons for the next 50,001-100,000 gal consumed per month |
| | \$02.06 per 1000 gallons for the next 100,001-200,000 gal consumed per month |
| | \$02.32 per 1000 gallons for the next 200,001-300,000 gal consumed per month |
| | \$02.57 per 1000 gallons for the next 300,000 gal consumed per month |
| Water/Wastewater/Electricity/Sanitation | |
| ELECTRIC | |
| Residential Rate | |
| Customer Service charge | \$6 |
| City distribution charge <= 1000 kWh | \$0.0300/kWh |
| City distribution charge > 1000 kWh | \$0.0450/kWh |
| Power Cost Adjustment * | Variable/kWh |
| Small Commercial Rate | |
| Customer Service charge | \$16 |
| City distribution charge | \$0.0385/kWh |
| Power Cost Adjustment * | Variable/kWh |
| Large Commercial Rate | |
| Customer Service charge | \$51 |
| City distribution charge | \$0.0285/kWh |
| Demand Charge | \$2.00/kWh |
| Power Cost Adjustment * | Variable/kWh |
| *The variable Power Cost Adjustment is the LCRA wholesale power bill to the City of Llano for wholesale power costs and services divided by the month's actual retail kilowatt hours to be billed and shall be adjusted up or down when needed by administration action. Late Fee of 10% of unpaid bill is assessed | |

