

RESOLUTION 2017-08-21-1

A RESOLUTION OF THE CITY OF LLANO AMENDING THE MASTER FEE SCHEDULE AND REVISING FEES CHARGED FOR VARIOUS SERVICES AND UES PROVIDED OR OFFERED BY THE CITY

WHEREAS, pursuant to Texas Local Government Code § 51.001, the City Council of the City of Llano, Texas ("City Council") has the authority to adopt, publish, amend fee schedule that is for the good government, peace or order of the City of Llano ("City"); and

WHEREAS, the consolidation of fees into a centralized master fee schedule is more convenient for citizens of the City when searching for applicable fees; and allows for the City to operate more efficiently; and

WHEREAS, the City Council finds that it is necessary and proper for the good government, peace, and order of the City of Llano to amend the Code to create a master fee schedule where said fees are adopted by resolution;


WHEREAS, if any section, subsection, sentence, clause, or phrase of this Resolution is, for any reason, held to be unconstitutional or invalid, such holding shall not affect the validity of the remaining portions of the Resolution. The City Council of the City of Llano hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

WHEREAS, it is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LLANO, TEXAS, THAT:

The Fee Schedule of the City of Llano, Texas, is amended as set forth in **Exhibit A**, attached hereto and incorporated herein by reference, such changes to be effective October 1, 2017.

PASSED AND APPROVED on this the 21st day of August, 2017



Mayor, Gail Lang



ATTEST:



Toni Milam, City Secretary

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

<u>EFFECTIVE July 17, 2017</u>	<u>ADOPTED FEES</u>
<u>AIRPORT HANGARS</u>	
Units 2, 3, 4, 5, 6, 7, 8, 9, 11, and 12	\$95.00
Unit 13	\$110.00
Units 1, 15, 16, 17, 18, 19, 20, 21, and 22	\$160.00
Unit 14 and 23 (Single Occupancy)	\$215.00
Unit 14 and 23 (Double Occupancy)	\$300.00
42 X 34 Box Hangar (+\$100 for addl plane storage)	\$250.00
50 X 34 Hangar-maintenance hangar contract	\$550.00
75 X 75 Hangar	\$1,000.00
Nightly tie down fee	\$5.00
<u>ANIMAL CONTROL</u>	
Standard Licensing Fees-Annually	\$10.00
Relinquish Fee	\$25.00
Impoundment Fee	\$15 +\$8 per day held
Adoption Fee	\$10 + cost to spay/neuter, rabies shots, and pet license
Dead Animal Disposal	\$10.00
Trap Lease Fee	\$15/week or \$5/day
<u>ADMINISTRATIVE FEES</u>	
Returned Checks Fee	\$35.00
Processing Fee for Credit Card Payments - Not including utility payments	2%
Paper Copy - Standard Size 8 1/2 x 11 (per page)	\$0.10
Oversized Paper Copies 11x17 (per page)	\$0.50

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

	ACTUAL COST
Posting/Shipping Charges	
Hard Copy Map Fee - 8 1/2 x 11 (per page)	\$2.00
Hard Copy Map Fee 11x17 (per page)	\$5.00
Hard Copy Map Fee - Full Plan Size up to 32x42 (per page)	\$40.00
Non-standard Size Copies:	
- Diskette (each)	\$1.00
- Magnetic Tape (each)	\$12.00
- VHS Video Cassette (each)	\$2.50
- Audio Cassette (each)	\$1.00
- Other Charges	Actual Cost
Fax Charges:	
- Local (per page)	\$0.10
- Long Distance/Same Area (per page)	\$0.50
- Long Distance/Other Area Code (per page)	\$1.00
Personnel (per hour)	\$15.00
<u>BUILDING & DEVELOPMENT</u>	
Building Permit	
Single Family	\$0.10/per sqft /min \$25.00
Commercial/Multi-Family	\$0.10/per sqft /min \$25.00
Alterations, Renovations, Demolitions, and adds	\$0.08/sqft /min. \$25.00
House Moving	\$100.00
Storage Sheds in excess of 120 square feet	\$25.00
Fire Alarm	\$100.00
Clearing	\$40.00
Carpport, Accessory Building, Detached garage	\$0.08/sqft /min. \$25.00
Demo	\$50.00
Reinspection	\$25.00
Electrical Permit	
Single Family	\$0.04/sqft /min. \$25.00
Commercial/Multi-Family	\$0.04/sq ft /min. \$25.00

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

Const. Meter Loop	\$10	
Event Street Closure Permit	\$	
	100.00	
Plumbing Permit *		
Single Family	\$0.10/sq ft /min.	\$75.00
Customer shut-off valve		\$25.00
Water heater installation		\$25.00
Commercial/Multi-Family	\$0.10/sq ft / min.	\$75.00
Gas Piping System		\$40.00
Lawn Sprinkler System		\$25.00
Swimming Pool		\$100.00
* Licensed Plumber Required for Inspections		
Mechanical Permit		
Single Family	\$0.04/sq ft /min.	\$25.00
Commercial/Multi-Family	\$0.04/sq ft /min.	\$25.00
Plan Review		
Preliminary Plat	\$375 + \$10/lot + USPS Cost + Engineer Review Cost	
Final Plat	\$375 + \$10/lot + USPS Cost + GIS + Engineer Review Cost	
Replat/Amended Plat	\$250 + \$10/lot + USPS + \$75 GIS + Engineer Review Cost	
Preliminary Plan Review by City Staff	\$125.00	
Preliminary Plan Review by outside consultant	Actual Cost	
Miscellaneous		
Contractor Registration Fee	\$50.00	
Signs	\$25 + \$0.25/per sq ft	
Fence	\$25.00	

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

Burn	\$5.00 + Prior Written Permission	
Floodplain	\$30.00	
Roof	\$40.00	
Starting Project Without a Permit	\$100.00 + Triple Fee	
Street/Alley Closure Request	\$500.00 + Actual Cost (publication & Notification)	
Specific Use Permit	\$250.00 + Actual Cost (publication & Notification)	
Variance Request	\$250.00 + Actual Cost (publication and notification)	
Rezoning of Property	\$250.00 + Actual Cost (publication and Notification)	
<u>CEMETERY</u>		
Lots- New section opening in 2018. No single lots will be sold until all single lot inventory in older sections are sold.		
Lots- Old sections	\$570	
Required Fees/Lot (\$20 filing fee + \$10 Admin fee)	\$470	
Affidavit of Heirship	\$30	
Deed Transfer	\$75	
Lot Discount for Veterans	\$30	
Recording Docs at County - \$16 first page \$4 each additional page	to be considered	
Cremaains opening and closing		
Monday-Friday	\$250	
Weekends and Holidays	\$350	
<u>CITIZEN COLLECTION STATION</u>		
Disposal Fees -		
Construction Material (except shingles)	City - Resident / Non-Resident	
Shingles	\$25.00 cu yd / \$33.00 cu yd	
Antifreeze	\$35.00 cu yd / \$43.00 cu yd	
	\$.50 gal. / \$1.00 gal.	

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

Oil Filters	\$.50 each / \$1.00 each	
Oil	\$1.00/gal / \$2.00 gal.	
Lawn & Garden Waste (Green)	No charge / \$5.00 yd.	
Limbs & Brush (Green)	No charge / \$5.00 cu yd	
Appliances	No charge / \$1.00 each	
Batteries	No charge / \$3.00 each	
Scrap Metal	No charge / \$1.00 cu yd	
Tires - 14" or smaller -no rims	\$2.00 each / \$4.00 each	
Tires - 15" to 16"- no rims	\$5.00 each / \$10.00 each	
Tires - 16.5" to 20" - no rims	\$10.00 each / \$20.00 each	
Tires - larger than 20"	do not accept	
<u>LANTEX THEATRE</u>		
Basic Rental		
Up to three (3) hours		\$75
Each hour or portion of an hour over three hours or up to three additional hours (soccer club, film society, church functions, etc)		\$25
Clean-Up Fee		Up to \$150.00
All-Day Rental (8) hours		\$150
Each hour or portion of an hour over 8 hours up to 2 additional hours, anything more to be billed at \$250.00 (conference, club meeting, etc)		\$25
Clean-Up Fee		Up to \$150.00
Main Event Rental		\$250
Concerts, shows, etc., that are taking a gate and generating revenue and will likely need facility from morning through late evening		\$250
Clean-Up Fee		Up to \$150.00
Additional Charges		
Security Deposit		\$500
On Site Manager - Required for any rental		\$25.00 per hour

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

Use of Projector - less than 4 hours	\$50.00
Use of Projector - 4 hours or more	\$100.00
Projectionist	\$25.00 per hour
Sound Technician - Per Event	\$150.00
Use of Table (s)	\$10.00 each
Use of Chair (s)	\$2.00 each
Concessions	
Tenant/Main Street for Events	25 % / 75 %
Sponsor/Main Street for Movies	50 % / 50 %
<u>OCCUPATION TAX</u>	
Fee for a permit to sell alcoholic beverages shall be one-half of the fee charged by the Texas Alcoholic Beverage Commission	collected annually-fee based on permit type
<u>PARKS AND RECREATION</u>	
Badu (Llano River Park) Pavilions	
- Deposit (Refundable)	\$50.00
- East Pavilion Fee	\$40.00
- West Pavilion Fee April 1 - October 31 (splash pad in operation)	\$100.00/ 3 hours
- West Pavilion Fee November 1 - March 31 (splash pad not in operation)	\$40.00/day
Robinson Park Pavilion	
- Deposit (Refundable)	\$100.00
- Fee	\$100.00/ day
Robinson Park (West End)	
- Deposit (Refundable)	\$50.00

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

- Fee	\$40.00
Robinson Park (East End	
- Deposit (Refundable)	\$50.00
- Fee	\$40.00
Tables (includes chairs)	\$5.00 each
Badu RV Park Rental (First Come, first serve)	
- Fee	\$20.00 Per Day
1-week maximum stay	
Robinson Park - tent camping	\$7.00
Robinson RV Park	
nightly	\$27.00
weekly	\$160.00
monthly	\$420.00
seasonal - 4 months	\$1,200.00
seasonal - 5 months	\$1,500.00
seasonal - 6 months	\$1,800.00
seasonal - 7 months	\$2,100.00
<u>POLICE</u>	
Accident Reports	As allowed by State Law
Peddler Permits - One Day; One Week; 90 Days	\$10.00 / \$40.00 / \$60.00
Special Event Security Fee	\$35.00 per hour
Permit Fee for Solicitation in Right of Way	\$50
<u>Swimming Pool</u>	
Admission	\$3.00
Seasonal Passes for Individual	\$70 - Single
Season Passes for Families	\$140 - Family of four - each addl family member \$15.00
Parties	\$50.00 Per Hour

CITY OF LLANO
FEE SCHEDULE

UTILITIES (Water/Wastewater/Electric/Sanitation)

Deposits:		
Residential Customers with Letter of Credit showing 12 month history of timely payments within the last 18 months with a prior utility company		
Water	\$25.00	
Wastewater	\$25.00	
Electricity	\$75.00	
Non Refundable Connect Fee	\$50.00	
TOTAL	\$175.00	
Residential Customers without Letter of Credit		
Water	\$25.00	
Wastewater	\$25.00	
Electricity	\$75.00	
Non Refundable Connect Fee	\$50.00	
Additional No Letter of Credit Fee	\$100.00	
TOTAL	\$275.00	
Commercial Customers		
Payment equal to one (1) times the average monthly billing calculated over the most recent twelve months billed for a similar use. If facility is new or has no utility history for intended use, deposit will be at the City Manager's discretion based on expected bill amount.	Determined at the time of application	
Other Fees:		
Returned Check Fee	\$35.00	
Late Payment Penalty - a 10% penalty is charged for any balances paid after the due date. Payments may be made in the Utility Office, in the Utility Office drop box, or online. Payments for due dates that fall on weekends or holidays are still due on the payment date. There is		

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

Consumption Charges:			
0 to 3,000 Gallons			
3,000 to 12,000 Gallons		\$2.30 per 1000 gallons	
12,000 to 50,000 Gallons		\$4.03 per 1000 gallons	
>50,000 Gallons		\$5.75 per 1000 gallons	
Fire Hydrant Meters		\$.02/gallon	
Water Taps <u>Inside</u> City Limits			
Water Meter and Service Tap Up To 50 Feet; Over 50 Feet Additional			
\$8.00 per foot			
	3/4" Meter	\$1,200.00	
	1" Meter	\$1,500.00	
	1 1/2" Meter	\$2,100.00	
	2" Meter	\$3,000.00	
All water meters and taps larger than 2" will be billed at cost including materials, labor, and equipment			
Water Taps <u>Outside</u> City Limits			
Water Meter and Service Tap plus \$8.00 per foot			
	3/4" Meter	\$1,380.00	
	1" Meter	\$1,725.00	
	1 1/2" Meter	\$2,415.00	
	2" Meter	\$3,450.00	
All water meters and taps larger than 2" will be billed at cost including materials, labor, and equipment plus 15%			
WASTEWATER SERVICE			
			Effective October 1, 2017

**CITY OF LLANO
FEE SCHEDULE**

<p>Wastewater rates for residential customers shall be based on the average water consumption of individual customers for months of Dec., Jan., & Feb.</p>	<p>\$39.00 per first 2000 gallons of water consumed per month</p>	<p>\$68.00 per first 2000 gallons of water consumed per month</p>
	<p>\$1.81 per 1000 gallons for the next 2,001-25,000 gal consumed per month</p>	<p>\$1.81 per 1000 gallons for the next 2,001-25,000 gal consumed per month</p>
	<p>\$2.16 per 1000 gallons for the next 25,001-50,000 gal consumed per month</p>	<p>\$2.16 per 1000 gallons for the next 25,001-50,000 gal consumed per month</p>
	<p>\$2.52 per 1000 gallons for the next 50,001-100,000 gal consumed per month</p>	<p>\$2.52 per 1000 gallons for the next 50,001-100,000 gal consumed per month</p>
	<p>\$2.88 per 1000 gallons for the next 100,001-200,000 gal consumed per month</p>	<p>\$2.88 per 1000 gallons for the next 100,001-200,000 gal consumed per month</p>
	<p>\$03.25 per 1000 gallons for the next 200,001-300,000 gal consumed per month</p>	<p>\$03.25 per 1000 gallons for the next 200,001-300,000 gal consumed per month</p>
	<p>\$3.60 per 1000 gallons for the next 300,000 gal consumed per month</p>	<p>\$3.60 per 1000 gallons for the next 300,000 gal consumed per month</p>
<p>Effective October 1, 2017</p>		
<p>Wastewater rates for apartment complexes which are metered as one customer for months of Dec., Jan., & Feb.</p>	<p>\$39.00 times # of apt units plus:</p>	<p>\$68.00 times # of apartment units plus:</p>
	<p>\$1.81 per 1000 gallons for the next 2,001-25,000 gal consumed per month</p>	<p>\$1.81 per 1000 gallons for the next 2,001-25,000 gal consumed per month</p>
	<p>\$2.16 per 1000 gallons for the next 25,001-50,000 gal consumed per month</p>	<p>\$2.16 per 1000 gallons for the next 25,001-50,000 gal consumed per month</p>

**CITY OF LLANO
FEE SCHEDULE**

	\$03.25 per 1000 gallons for the next 200,001-300,000 gal consumed per month	\$03.25 per 1000 gallons for the next 200,001-300,000 gal consumed per month
	\$3.60 per 1000 gallons for the next 300,000 gal consumed per month	\$3.60 per 1000 gallons for the next 300,000 gal consumed per month
Sewer Taps Inside City Limits		
4" Gravity Sewer Tap Fee (Up to 50 feet) \$11.00 per additional foot All gravity sewer taps larger than 4" will be billed at cost including all materials, labor and equipment	\$1,200.00	
2" Pressure Sewer Tap Fee (Up to 50 feet) plus \$8.00 per additional foot All pressure sewer taps larger than 2" will be billed at cost including all materials, labor and equipment	\$1,200.00	
Sewer Taps Outside City Limits		
4" Gravity Sewer Tap Fee plus \$11.00 per foot All gravity sewer taps larger than 4" will be billed at cost including all materials, labor and equipment plus 15%	\$1,380.00	
2" Pressure Sewer Tap Fee plus \$8.00 per foot All pressure sewer taps larger than 2" will be billed at cost including all materials, labor and equipment plus 15%	\$1,380.00	
ELECTRIC SERVICE		
Residential Rate		
Customer Service charge	\$6	
City distribution charge <= 1000 kWh	\$0.0300/kWh	
City distribution charge > 1000 kWh	\$0.0450/kWh	

**CITY OF LLANO
FEE SCHEDULE**

"Exhibit A"

	Power Cost Adjustment *	Variable/kWh
Small Commercial Rate		
Customer Service charge		\$16
City distribution charge		\$0.0385/kWh
Power Cost Adjustment *		Variable/kWh
Large Commercial Rate		
Customer Service charge		\$51
City distribution charge		\$0.0285/kWh
Demand Charge		\$2.00/kW
Power Cost Adjustment *		Variable/kWh
*The variable Power Cost Adjustment is the LCRA wholesale power bill to the City of Llano for wholesale power costs and services divided by the month's actual retail kilowatt hours to be billed and shall be adjusted up or down when needed by administration action.		
Electric Tap Fees		
Res/Coml Up to 200 amp Single Phase Service		\$1,000
Res/Coml Up to 200 amp Three Phase Service		\$2,000
Three Phase, or Single Phase Service over 200 amps		tap fee + cost of transformer
Underground Service		tap fee + cost of material + cost to open & close ditch
Underground Transformers over 50 KVA / Paid by developer/owner		Current Cost
Line Extensions over 660'		
Single Phase Overhead (ACSR)(per foot)		\$9.20
Three Phase Overhead (ACSR)(per foot)		\$15.70
Single Phase Underground Cable (per foot)		\$14.00
Three Phase Underground Cable (per foot)		\$22.80
Transformers over 50 KVA/Paid by developer/owner		Current Cost
Security Lights (Existing City Pole)		
New or Existing up to 100 Watt LED per month		\$9.50
New or existing up to 250 Watt LED per month		\$13.00
Change-out or new light fixture installed, in addition to monthly fee		\$250

